

Status of Wastewater Implementation

March 11, 2015



Connection Report

| Service Area | EDUs | As of March 2015 | | As of August 2014 | |
|---------------------------------|---------------|------------------|-------------|-------------------|-------------|
| | | Connected | % Connected | Connected | % Connected |
| Ocean Reef (NKLUC) | 1,884 | 1,884 | 100% | 1,884 | 100% |
| Key Largo (KLWTD) (not updated) | 14,615 | 12,439 | 85% | 12,439 | 85% |
| Islamorada | 8,483 | 1,236 | 15% | 1,171 | 14% |
| Layton (FKAA) | 351 | 351 | 100% | 351 | 100% |
| Duck Key / Conch Key (FKAA) | 1,467 | 1,379 | 94% | 1,360 | 93% |
| Key Colony Beach | 1,502 | 1,502 | 100% | 1,502 | 100% |
| City of Marathon | 9,581 | 8,019 | 84% | 7,914 | 83% |
| Cudjoe (FKAA) | 9,059 | | 0% | | 0% |
| Big Coppitt (FKAA) | 1,730 | 1,444 | 83% | 1,439 | 83% |
| Bay Point (FKAA) | 438 | 421 | 96% | 421 | 96% |
| Stock Island | 3,219 | 3,119 | 97% | 3,119 | 97% |
| Key West | 24,075 | 24,075 | 100% | 24,075 | 100% |
| Total | 76,404 | 55,869 | 73% | 55,675 | 73% |

Going Forward Anticipated Cudjoe Connection Schedule

2nd Quarter 2015

- Cudjoe Key; Upper Sugarloaf; Summerland

3rd Quarter 2015

- Lower Sugarloaf

4th Quarter 2015

- Ramrod; Little Torch; part of Big Pine Key

1st – 3rd Quarter 2016

- Remainder of Big Pine Key