STATUS OF WASTEWATER CONNECTIONS AND COMPLIANCE

September 7, 2016



CONNECTION REPORT

AREA	TOTAL	March 2016		Sept. 2016	
Service Area	EDUs	Connected	% Connected	Connected	% Connected
Ocean Reef (NKLUC)	1,884	100%	100%	1,884	100%
Key Largo (KLWTD)*	14,811	13,837	94%	14,145	96%
Islamorada (parcels not EDUs)	4,102 parcels		29%	2,571 parcels	63%
Layton (FKAA)	351	100%	100%	351	100%
Long Key	110	under construction	0	under construction	0%
Duck Key / Conch Key (FKAA)	1,471			1,382	94%
Key Colony Beach	1,502	100%	100%	1,502	100%
City of Marathon ***			91% reported	by City of Marathon	by City of Marathon
Big/Middle Torch, No Name Key	101	under construction	0	0	0%
Cudjoe (FKAA)	9,089			2,083	23%
Big Coppitt (FKAA)	1,733			1,560	90%
Bay Point (FKAA)	438			423	97%
Stock Island -	3,219			3,119	97%
Key West	24,075	100%	100%	24,075	100%

Cudjoe Regional Wastewater System Project Update



"30 DAY' NOTICE HISTORY

KEY	DATE SENT
Cudjoe	Oct-15
Upper Sugarloaf	Jan-16
Lower Sugarloaf	Feb-16
Ramrod	Feb-16
Little Torch	Feb-16
Summerland	Apr-16
Venture Out	Jun-16



Construction Status



WWTP in service since Oct 2015 Collection systems complete in LSL, USL, Cudjoe, Summerland, Ramrod, Little Torch Keys



Construction Status



System wide approximately Already rec'd "30 day" notices Connected as of early August Big Pine Key service areas Big & Middle Torch, NNK 9,100 EDUs 5,500 EDUs 2,100 EDUs 3,500 EDUs 100 EDUs







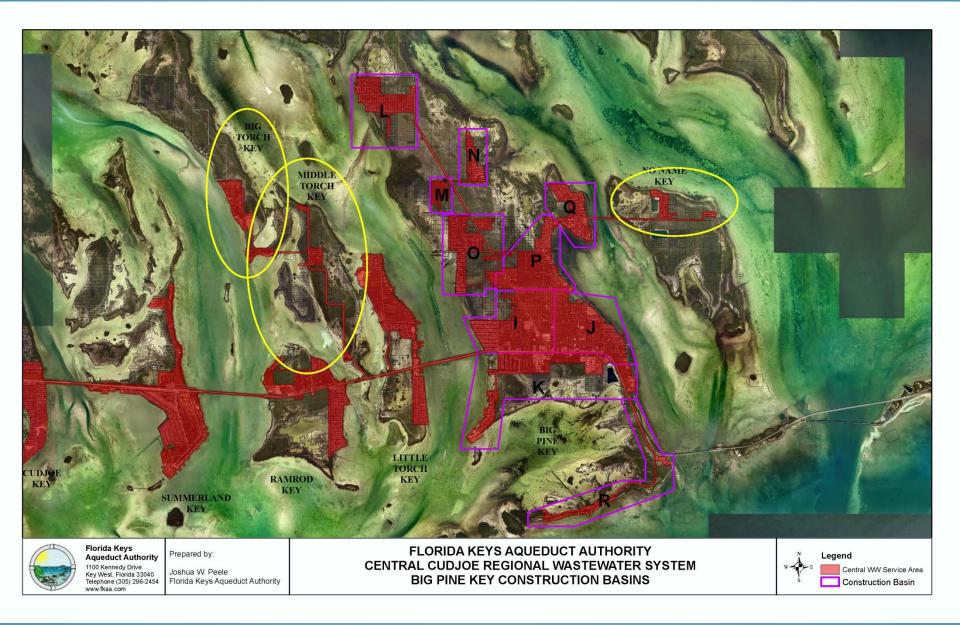
First Phase BPK (basins I, L, K) – late September 2016





Remainder of BPK – late October – December 2016





Big & Middle Torch & No Name Key- 1st half 2017



WWTP & Deep Disposal Well Status

(all are approximate)

Current Flow to WWTP

195,000 gpd

For Comparison: Big Coppitt Baypoint Layton Ocean Reef Marathon (5 WWTPs) KLWTD

130,000 gpd 31,000 gpd 26,000 gpd 200-300,000 gpd 60-320,000 gpd 1,200,000 gpd



WWTP & Deep Disposal Well Status

Monitoring well - drilling complete - finishing work ongoing

Main Well at 1,100 feet - recently approved for 24 inch casing install

Projected completion late 2016

Near shore monitoring continues with FDEP analyzing split samples



Questions?



