

# FKNMS Water Quality Protection Program

Steering Committee Meeting

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# - Quick Overview -

- Authorization: Public Law 106-554
  - ✓ The U.S. Army Corps of Engineers is authorized to provide technical and financial assistance to carryout projects for the planning, design, and construction of storm water and wastewater treatment works to improve water quality in the Florida Keys National Marine Sanctuary.
    - ✓ \$100M federal authorization / total program cost \$153.8M.
    - ✓ Federal responsibility 65%, municipalities 35%.
- The primary purpose of this effort is to improve water quality in the Florida Keys, by implementing projects within the wastewater and storm water master plans previously prepared for Monroe County and various municipalities within Monroe County, Florida.
- The Federal government is reimbursing municipalities for efforts they are undertaking to meet State mandates.
  - ✓ Municipalities included in the Florida Keys Water Quality Improvements Program are Key Largo, Key Colony Beach, Marathon, Islamorada, Layton, and Key West.

# - Reimbursements to Date -

- Intergovernmental Task Force (IGTF) established the municipalities to be reimbursed and the amount each were to receive.
  - ✓ Project Partnership Agreements were developed for each municipality outlining the scope of projects eligible for reimbursement.
- Overall, just under \$69M of the \$100M authorization has been reimbursed back to the municipalities.
  - Key Colony Beach - \$200,000 per IGTF / \$196,996 per PPA / \$196,996 reimbursed.
  - Key West - \$10,320,000 per IGTF / \$9,875,923 per PPA / \$9,875,851 reimbursed.
  - Layton - \$800,000 per IGTF / \$782,238 per PPA / \$782,238 reimbursed.
  - Key Largo – \$29,560,000 per IGTF / \$28,291,194 per PPA / \$20,452,239 reimbursed to date.
  - Islamorada – \$29,560,000 per IGTF / \$28,291,194 per PPA / \$14,479,203 reimbursed to date.
  - Marathon - \$29,560,000 per IGTF / \$28,291,193 per PPA / \$22,581,871 reimbursed

# - What is Next?? -

- What is remaining to be reimbursed?
  - ✓ Key Largo – \$7,838,955
  - ✓ Islamorada – \$13,811,991
  - ✓ Marathon - \$5,709,321
- Where will out year funding come from?
  - ✓ Previous years have included ARRA funding, Congressional Ad funding and Workplan funding.
  - ✓ USACE expresses capability each year ranging from \$6M-\$10M.
  - ✓ FY 2022 reimbursements will be dependent on receipt of Workplan funding.
    - Workplan is tied up with passing a FY 2022 budget.
    - We're still under a continuing resolution.
- Can we reimburse more than the \$100M?
  - Absolutely not!
  - Once we hit \$100M in appropriations we will be done...unless Congress increases the authorized amount.



# Questions???

