

FKNMS Steering Committee Meeting - November 29, 2023

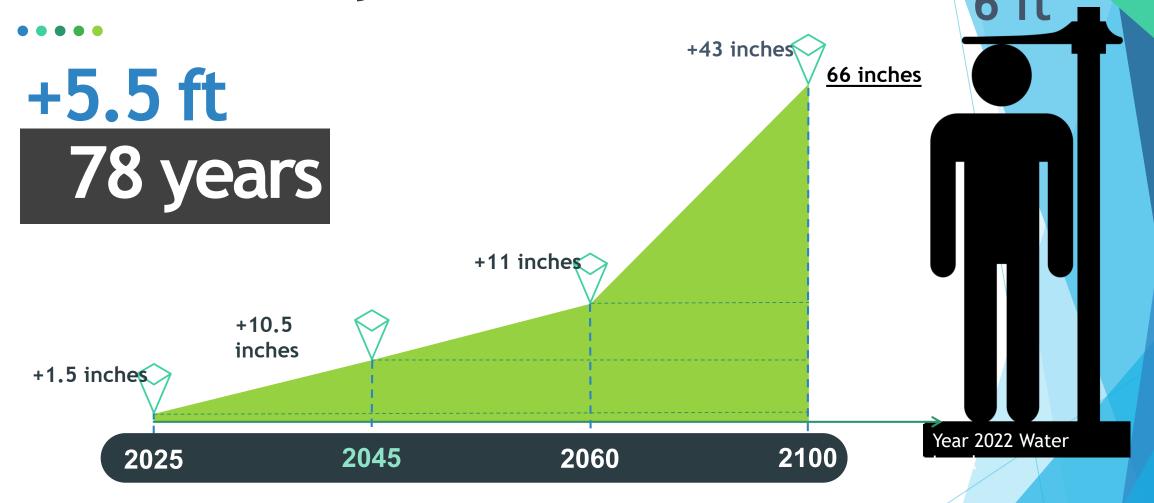
Monroe County Roadway Vulnerability Analysis and Capital Plan

Rhonda HaagChief Resilience Officer





Sea Level Rise Projections



SLR Condition: NOAA 2017 Intermediate-High

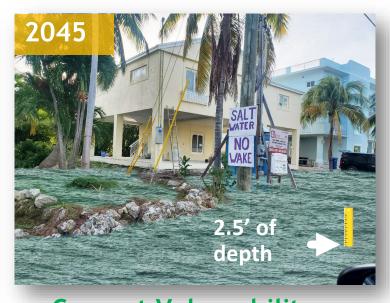
SE FL Regional Climate Compact Updated Projections

2019

Monroe County Vulnerability

Based on Future Predictions













Stillwright Point - N Blackwater 2020

Stillwright Point -Sexton Way Oct 2023



What was analyzed?

- County maintained roads. Municipalities are undergoing a separate effort.
- > 311 Miles of county-maintained roads analyzed.
- ▶ 166 miles (53%) are anticipated to become vulnerable to Sea Level Rise + King Tide using 2045 projections
- Approximately 13,399 Residences (76%) along the anticipated vulnerable limits and within approximately 260 subdivisions will have accessibility impacts.
- A total of 97 Neighborhood Areas are anticipated to be vulnerable to SLR+ King Tides for 2045

Adaptation Plan and Cos



Adaptation Plan

01

Evaluation of all Areas

97 Neighborhood Areas * Rank 48 areas identified in the first step based on criticality score, from highest to lowest

03

Areas for 2030

10 Neighborhood Areas Areas with minimal to no flooding for projected

2035 SLR water level, with

6 in or more of flooding due to projected 2035

King Tide water level

05

Areas Beyond 2035

10 Neighborhood Areas

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2025

2030

2035

2035

Identify areas with at least 6 in of flooding due to projected **2045 SLR** water level and **6 in** or **more** of flooding due to projected **2045** King Tide water level

48 Neighborhood areas

Areas for 2025

02

Areas with minimal to no flooding for projected

2030 SLR water level, with

6 in or more of flooding due to projected 2030

King Tide water level

9 Neighborhood areas

Areas for 2035

04

Areas with minimal to no flooding for projected SLR water level beyond 2035, with 6in or more of flooding due to projected King Tide water level beyond 2035

* Includes 14 areas separated into two phases

6

Adaptation Plan and Program Cost



Areas for 2025

\$888,825,245 \$1,630,803 (M&O)

Areas for 2025

\$179,591,227 \$339,356 (MBO)

10 Neighborhood areas

Areas for 2035

\$159,316,236 \$307,851 (M&O)

28 Neighborhood areas

Areas for 2035

\$378,007,456 \$683,432 (M&O)



\$1.8 Billion* (Avg \$9.6 Million / Mile)

\$3.0 Million (Annual Operation & Maintenance)

Range of Projects

Highest grade elevation change: 3.17-feet (Ramrod, Little Torch)

Average road raising elevation: 6 inches

Longest project in length: 7 miles (Middle Torch Key)

Shortest project in length: 0.03 miles (Buttonwood Shores In Key Largo)

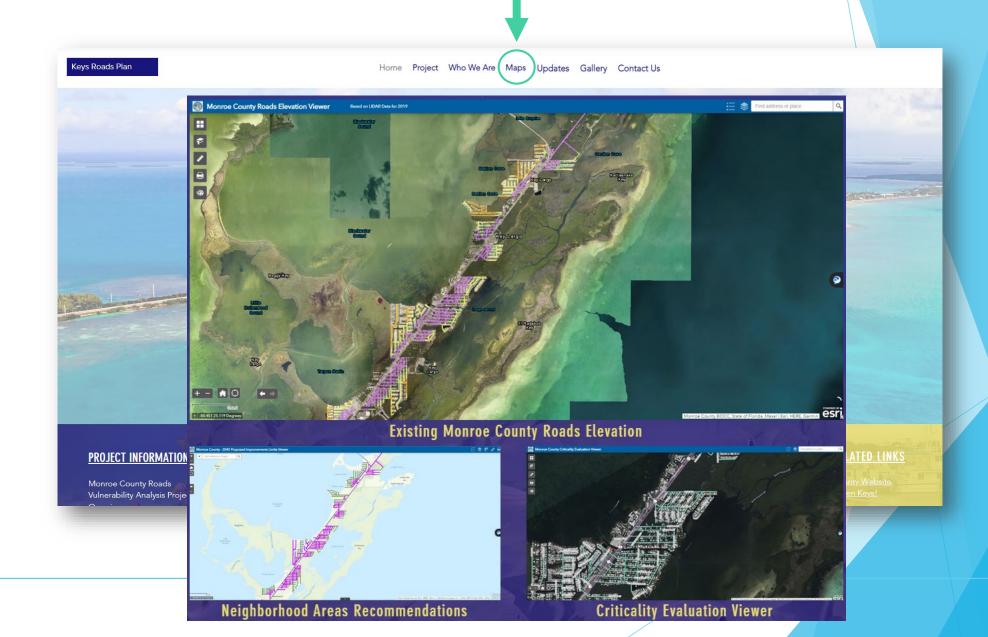
Highest construction cost est: \$100 Million Stock Island.



Conceptual Design What do Road Elevations Look Likes



www.keysroadsplan.com





Projects Moving Forward

Pilot Projects:

- Twin Lakes Est. \$12.4 M, \$9.4 M Funded,
- Sands SubdivisionEst \$22 M, \$8 M funded

New Project Awards:

- Stillwright Point-\$1.5 M Design UnderwayEst. \$40 Million, \$0 Funded
- Conch KeyEst. \$12 M, \$3.2 M funded
- Winston Waterways Key LargoEst. \$51 M, \$14 M Funded
- □ Big Coppit Est. \$83 M, \$22 M Funded 27/12023

MONROE COUNTY, FLORIDA KEYS





THE AUTHORIZED PLAN COASTAL STORM RISK MANAGEMENT (CSRM)

THE PROJECT FEATURES INCLUDES:

- 1. Dry floodproofing 53 critical infrastructure buildings
- 2. Dry floodproofing 1,052 commercial structures
- 3. Elevating 4,698 residential structures
- 4. Shoreline stabilization in Six (6) locations along U.S. Route 1
 - West Summerland Key (550 Ft.)
 - Bahia Honda Key (1,300 Ft.)
 - Long Key (870 Ft.)
 - Fiesta Key West (1,350 Ft.)
 - Fiesta Key East (900 Ft.)
 - Indian Key Fill (400 Ft.)







