

South Florida Funding (in thousands)	F11 (\$1,653)	FY12 (\$2,058) WQPP SC input	FY13 (\$1,949) \$1,670 non pay \$279 pay	FY14 (\$1,704) PB \$1,169 non pay \$535 pay
SFL Personnel and Benefits (FTEs)	\$500	\$517	\$279,000	\$535,000
Travel		\$8	\$8000	\$8000
WCF (working capital fund)		\$14	\$17,055	\$17,055
WCF Optional Services			\$7,214	\$7,214
FKNMS Water Quality Monitoring	\$350	\$350	\$350,000	\$350,000
FKNMS Coral Monitoring	\$250	\$250	\$250,000	\$250,000
FKNMS Seagrass Monitoring	\$190	\$190	\$190,000	\$190,000
FKNMS Data Management	\$45	\$45	\$45,000	\$45,000
Special Studies	\$0	\$200	\$300,000	\$150,000
SESD (REMAP) IAG w/NPS	\$0	\$300	\$200,000	\$300K (EPA HQs)
Waterways Program IAG w/NPS			\$20,000	0
Watershed Index Project	\$125	\$0	\$100,000	\$0
Everglades Agreement with NPS	\$60	\$60	\$60,000	\$60,000
IAG with Jacksonville USCOE	\$20	\$20	\$0	\$20,000
GSA vehicles			\$9,000	\$8,000
SESD contribution			\$34,395	\$34,395
Telecom services			\$8,000	\$8,000
Total	\$1,653	\$2,058	\$1,877,664 remaining \$71,336	\$1,682,644 remaining \$21,336