

South Florida Funding (in thousands)	FY10	F11 \$1,153,000	FY12 \$1,541,000	FY13 \$1,670,000	FY14 \$1,356,000	FY15 \$1,418,000	FY16 \$1,069,000 PB
Total (salaries/rent)	>\$2M	\$1,653,000	\$2,058,000	\$1,949,000	\$1,704,000	\$1,704,000	\$1,340,000
FTEs		\$500	\$517	\$279,000	\$248,000	\$184,000	\$192,000
Travel			\$8	\$8000	\$8000	\$10,000	\$10,000
WCF (working capital fund)			\$14	\$24,269	\$24,269	\$24,269	\$24,269
FKNMS WQ Monitoring	\$530	\$350	\$350	\$350,000	\$425,000	\$415,000	\$350,000
FKNMS Coral Monitoring	\$380	\$250	\$250	\$250,000	\$310,000	\$270,000	\$250,000
FKNMS Seagrass Monitoring	\$280	\$190	\$190	\$190,000	\$215,000	\$200,000	\$190,000
FKNMS Data Management	\$64	\$45	\$45	\$45,000	\$60,000	\$45,000	\$45,000
Special Studies		\$0	\$200	\$300,000	\$195,522	\$150K - \$300K	\$0
(EMAP) Everglades w/NPS		\$0	\$300	\$200,000	\$300 ,000 HQs	\$0	\$0
Waterways IAG w/NPS				\$20,000	0	???	???
Watershed Index Project		\$125	\$0	\$100,000	\$0	\$0	\$0
Everglades Agreement w/ NPS		\$60	\$60	\$60,000	\$60,000	\$60,000	\$60,000
IAG with Jacksonville USCOE		\$20	\$20	\$0	\$20,000	\$20,000	\$20,000
GSA vehicles/telecom				\$17,000	\$16,000	\$16,000	\$16,000
SESD contribution				\$34,395	\$34,395	\$34,395	\$34,395

Special Studies Recently Funded:

- **Effectiveness of Sponge Restoration and Importance of Sponge Biodiversity for Restoring Ecosystem Services - Old Dominion**
- **Florida Keys Watch and Canal Master Plan Education - Monroe County**
- **Assess Synergistic Effects of Mosquito Control Pesticides and Other Pesticides on Non-Target Organisms (coral and lobster) - Mote Marine Laboratory**
- **Comprehensive Canal Management Master Plan Database, Phase II – Monroe County**
- **Waterways, (OA, Beach and Your Health, Stormwater, Marine Debris, Canal Clean-up, Climate Change/SLR, Pharmaceuticals)**

Non- FKNMS Water Quality Protection Program

- **Southeast Florida Coral Reef Initiative (SEFCRI)**
- **South Florida TMDL Development**
- **Everglades Mapping and Environmental Project (Everglades Project)**

Special Studies Priorities

- **Public Education/Outreach – W.14 (FY14)**
- **Improve Water Quality in Residential Canals – W.10 (FY14)** Investigate alternative approaches to restoring water quality in Florida Keys Canal
- **Investigate the Effects of Mosquito Control on Non-Targeted Organisms – W.18 (FY14)**
- **Restoration Techniques – W.23 (FY14)** Develop new approaches and evaluate the effects of sponge restoration on water quality and ecosystem function.
- **Prepare a scientific report describing potential effects of endocrine disruptors on the Florida Keys aquatic ecosystem – W.23 (FY14)** Report for the FKNMS that reviews and evaluates the scientific literature identifying endocrine disruptors that may present a threat to corals, fish, sponges, urchins, mollusks and other aquatic organisms; describes the source, availability and inventory; legal authorities; and identifies regional management strategies and techniques to minimize negative impacts to the environment associated with use of endocrine disruptors.
- **Innovative Techniques to Address Stormwater**
- **Sponge Restoration Pilot/Feasibility Project**
- **Other Recommendations ???**