

Florida Keys Water Quality Improvements Program

Status of Federal Funding / Update

**FKNMSWQPP
Steering Committee Meeting
2 March 2016**



Program Specifics (Quick Overview)

- PL 106-554 authorized the COE to provide technical and financial assistance to carry out projects for the planning, design and construction of treatment works to improve water quality in the Florida Keys National Marine Sanctuary.
 - ❑ Federal funding limit Authorization: \$100,000,000.
 - ❑ Federal/non-Federal split: 65% Fed / 35% non-Fed
 - ❑ Non-Federal funding: \$53,800,000
 - ❑ Total Program cost: \$153,800,000
- Distribution: Determined by the Intergovernmental Task Force in 2000-2001.
 - ❑ Key Colony Beach - \$200,000
 - ❑ Layton - \$800,000
 - ❑ Key West - \$10,320,000
 - ❑ Key Largo/Marathon/Islamorada - \$29,560,000
 - ❑ Total - \$100,000,000



Funding Update

- Total Reimbursed as of February 2016: \$46,722,336.35.
 - Key Colony Beach: \$196,996.00 (100% reimbursed of their allocation)
 - Layton: \$782,238.00 (100% reimbursed of their allocation)
 - Key West: \$9,875,923.00 (100% reimbursed of their allocation)
 - Islamorada: \$3,008,219.70 (\$25,282,974.30 remaining in their allocation)
 - Marathon: \$16,452,489.49 (\$11,838,703.51 remaining in their allocation)
 - Key Largo: \$16,406,470.16 (\$11,884,723.84 remaining in their allocation)
- In October 2014, an Interlocal Agreement was executed by Islamorada, Marathon and Key Largo which stated that 50% of future allocations will go to Islamorada until they reach the amount they gave to other municipalities in ARRA funding (\$7M).
- After Islamorada is made whole, future allocations will be split equally between the three municipalities.



Funding Update

- In FY 2015, FKWQIP received \$2,000,000 from work plan funding (environmental infrastructure funding).
 - \$1,000,000 Islamorada
 - \$500,000 Key Largo
 - \$500,000 Marathon
- In FY 2016, FKWQIP received \$3,000,000 from work plan funding (environmental infrastructure funding).
 - \$1,499,000 Islamorada
 - \$749,000 Marathon
 - \$749,000 Key Largo



What's Next for the Program?

- Continue to execute and provide invoices for reimbursement!
- The Corps will continue to push for workplan funding since we have not been in the President's Budget.
- Spread the news, we are a success!
- Questions/Comments?

- My Contact Information:

Shelley Trulock, Project Manager

US Army Corps of Engineers

904-232-3292

